

**AB 1600 Compliance Report
Fiscal Year 2018-19**



Project Expenditures – FY2018-19

Public Facility Fee Categories

The City has seven categories of Public Facilities Fees. They include General Government, Library, Public Safety, Parks, Transportation, Water and Sewer fees. Fees are charged based on the type of development occurring, such as single-family, multi-family or non-residential uses. The following pages outline the proposed projects for each of the facilities categories that were active during FY2018-19. Some of the projects extended into, or did not start until FY2019-20. The following sections show the project titles and cost for each of the seven categories.

See Attachment B for a listing of projects continued or initiated in FY2019-20.

General Government

The purpose of the General Government Public Facility Fee is to ensure that new development funds its fair share of general government facilities. Revenues are used to finance construction, expansion, and to upgrade public facilities. General government facilities include, but are not limited to, government administrative offices, city-owned vehicles, and city storage facilities.

Projects

Description	Cost
City Hall ADA Compliant Restrooms	\$28,000
Upgrade Council Chambers, General Seating, ADA Compliant Seating Accommodation Areas, Carpeting and AV Equipment	\$21,390
Total	\$49,390

Library

The purpose of the Library Public Facility Fee is to ensure that new development funds its fair share of library facilities. Revenue is used to help fund expanded library facilities and for other projects to serve new development.

Projects

Description	Cost
No projects	
Total	

Public Safety

The purpose of the Public Safety Facility Fee is to ensure that new development funds its fair share of public safety facilities. Facilities include both police and fire facilities. Revenue is used to expand public safety facilities including fire suppression apparatus, police vehicles, public safety communication systems and for other projects to serve new development.

Projects

Description	Cost
No projects	
Total	

Parks and Parkland (Quimby)

The purpose of the Park and Parkland Public Facility Fee is to ensure that new development funds its fair share of park facilities. Revenue is used to expand park facilities and for other projects to serve new development in order to maintain a standard of 3.0 acres per 1,000 residents.

Projects

Description	Cost
No projects	
Total	

Transportation

The purpose of the Transportation Public Facility Fee is to ensure that new development funds its fair share of street and transportation facilities. Revenue is used to fund improvements to the street network, increase the number of local transit stops and for other projects to serve new development.

Projects

Description	Cost
State Mandated Traffic Study	\$10,453
Total	\$10,453

Project Expenditures – FY2018-19

Water

The purpose of the Water Public Facility Fee is to ensure that new development funds its fair share of the water facilities. Revenue is used to expand reservoir capacity, groundwater pumping capacity and pipeline size and for other projects to serve increased demand by new development.

Projects

Description	Cost
Maintenance Yard Office Expansion (50%)	\$56,959
AMI Project (Funds charged)	\$213,000
Total	\$269,959

Sewer

The purpose of the Sewer Public Facility Fee is to ensure that new development funds its fair share of the sewer facilities. Revenue is used to increase the size of the current sewer lines and for other projects to serve increased demand by new development.

Projects

Description	Cost
Maintenance Yard Office Expansion (50%)	\$56,959
Total	\$57,250

Grand Total, All Projects:	\$386,761
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See Attachment B for a listing of projects continued or initiated in FY2019-20.