

CITY OF SIERRA MADRE ⚙ STRATEGIC OBJECTIVES

May 6, 2015 – October 15, 2015

THREE-YEAR GOAL: <i>Achieve water supply stability and independence</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the July 28, 2015 City Council meeting	Director of Public Works, working with the City Council Water Subcommittee and the Raymond Basin Management Board	Report to the City Council the results of reducing the overdraft of the East Raymond Basin.		X		
2. At the September 8, 2015 City Council meeting	Director of Public Works	Present a report to the City Council on the cost/benefit of using local wastewater treatment for use of groundwater recharge.		X		
3. At the September 22, 2015 City Council meeting	Director of Public Works	Present to the City Council for direction a comprehensive plan to implement water quality measures (e.g., hydrant flushing, water treatment, chloramination).		X		
4. At the October 13, 2015 City Council meeting	Director of Public Works (lead) and the City Council Water Subcommittee, working with the San Gabriel Valley Water Management District	Present a report to the City Council on the construction of a new well in the main San Gabriel Basin.		X		

THREE-YEAR GOAL: <i>Achieve financial stability and sustainability</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. On May 14, 2015	Council Members Denise Delmar and Rachelle Arizmendi	Provide a 2015-2017 Budget Input Presentation to all City Staff and obtain their input.	X			
2. At the June 6, 2015 Town Hall meeting	City Council and City Manager	Present to the public data collected during the 10 Community Budget Input meetings.	X			
3. At the June 25, 2015 City Council meeting	City Manager	Present the proposed 2015-2016 and 2016-2017 budgets.	X			City Council direction to return with only the 2015/2016 budget.
4. At the September 8, 2015 City Council meeting	City Manager and City Council Member Denise Delmar	Present a list of additional action items not in the FY 2015-2016 budget provided by the community at the Budget Community Input Meetings to the City Council to prioritize.		X		
5. By October 1, 2015	Finance Director, working with Council Member Denise Delmar	Present to the City Council for action a "Summary FY 2015-2017 Budget Pamphlet" for distribution to the public.		X		
6. By October 1, 2015	Finance Director and City Treasurer	Evaluate the possibility of diversifying the City's Investment Portfolio to enhance investment income and report the results to the City Council.		X		

THREE-YEAR GOAL: <i>Finalize and implement the General Plan update</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. On May 11, 2015	Planning and Community Preservation Director	Present the draft General Plan update document EIR to the public for comment (to be completed by June 25, 2015).	X			
2. At the July 14, 2015 City Council meeting	Planning and Community Preservation Director	Present the General Plan update document with EIR and response to comments to the City Council for consideration.		X		
3. At the September 22, 2015 City Council meeting	Planning and Community Preservation Director	Seek City Council direction in prioritizing implementation measures within the General Plan Implementation Program timelines.		X		
FUTURE: By November 1, 2015	Each Department Head	Share with appropriate City Commissions and the public General Plan Update Implementation Program priorities.				

THREE-YEAR GOAL: ***Provide high quality, cost-effective and achievable public services***

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the May 26, 2015 City Council meeting	City Manager and Assistant City Manager	Obtain and present to the City Council for discussion contract proposals for Police, Animal Services, Fire/Paramedic and Library Services.	X			
2. At the May 26, 2015 City Council meeting	City Council	Appoint individual contract proposal evaluation committees for each contract service proposal for the committees to bring results back to the City Council for discussion by July 28, 2015.			X	Appointments on the 6/23/2015 agenda.
3. At the July 28, 2015 City Council meeting	A Revenue Exploratory City Council Committee	Recommend to the City Council revenue enhancement measures for action.		X		