



City of Sierra Madre Agenda Report

John Capoccia, Mayor
Gene Goss, Mayor Pro Tem
Rachelle Arizmendi, Council Member
Denise Delmar, Council Member
John Harabedian, Council Member

Nancy Shollenberger, City Clerk
Richard Mays, City Treasurer

TO: Honorable Mayor and Members of the City Council

FROM: Elaine I. Aguilar, City Manager *EA*

INITIATED BY: Larry Giannone, Director of Public Safety *LG*

DATE: February 23, 2016

SUBJECT: **Temporary Supplemental Police Services for Nighttime Patrol**

SUMMARY

The City is seeking to secure temporary Police Services from the Los Angeles County Sheriff's Department (LASD) for the hours of 6 PM to 6 AM daily. The Sierra Madre Police Department has been providing patrol services, but due to numerous staff vacancies, the officers are working at an overtime pace that cannot be sustained and it is necessary to secure supplemental services.

Staff has negotiated an agreement with LASD and a copy of the Supplemental Law Enforcement Services Agreement is included with this report. Should the City Council approve the contract, LASD will begin patrolling Sierra Madre in the evening/early morning hours beginning on February 28, 2016. The cost to provide these services is \$98,000.00 a month. The current contract and cost is valid through June 30, 2016

ANALYSIS

The Sierra Madre Police Department is budgeted for 20 full-time employees, including the Police Chief and Captain. In addition there are several part-time employees who compliment the full time staff. Over the course of several months 9 full-time employees, 3 part-time Community Service Officers, and 1 part-time Police Officer, have resigned. Additionally, there is the possibility that the SMPD may lose a few more employees. Employees are leaving for a variety of reasons including retirement, opportunity to work for higher paying departments, and a perceived lack of job security in light of the scheduled decrease of the Utility User Tax and the pending revenue measure on the April 2016 ballot.

Recruitment efforts have been difficult for some time due to the City's lower salaries and more recently, discussions regarding possible service level reductions (such as contracting police services), has resulted in some employees seeking employment

opportunities elsewhere. Additionally, cities that had reduced hiring during the recession, have begun to recruit and there are more positions available than there has been in the past.

Fortunately, the City has been able to hire three additional part-time LAPD Officers; however their training and schedules will only allow for them to assist us approximately two or three times a month, once they complete a short training process. The new part-time officers are scheduled to start in March. Furthermore, with new recruiting efforts the Police Department has successfully recruited and hired three Dispatchers and has one Police Officer Recruit in backgrounds, with a potential hiring date by mid-March.

Staff is working diligently with local police academies to hire additional Recruits. This is a new program recently approved by the City Council. As the Police Department successfully brings on new employees, it generally takes 20 weeks before an employee can work on his/her own. Additional recruiting efforts are in place for Police Academy Graduates, Lateral Entry Officers, and Retired Part-time Police Officer positions.

Staff originally reached out to the Cities of Arcadia and Monrovia to patrol the city from 6:00 pm to 6:00 am. Staff had a tentative agreement with the City of Arcadia, but due to a recent up-tic in burglaries in Arcadia and the Arcadia PD not being fully staffed, the Arcadia City Council determined that they needed all of their available resources in their city. Staff contacted Arcadia first, because of their proximity and familiarity with Sierra Madre. Additionally Arcadia's Computer Aided Dispatch and Record Management Systems are the same as Sierra Madre's.

Staff has reached out to the cities of Monrovia, Irwindale, Azusa, South Pasadena, San Gabriel, San Marino, and Pasadena and they are all facing Police Department staffing shortages and are unable to provide consistent coverage for the City of Sierra Madre.

Staff has contacted the Los Angeles Sherriff's Department (LASD), who is well equipped and prepared to provide this temporary service and has agreed to provide services to the community. LASD will provide 2 dedicated patrol units to the City of Sierra Madre from 6 PM to 6 AM daily, including times where the city may be faced with natural disasters, such as an earthquake, flood, or fire. The estimated time for the temporary service contract is six months to a year depending on the progression of the recruiting and training of the new employees. A copy of the Supplemental Law Enforcement Services Agreement is attached for your review. (Attachment "A")

Sierra Madre Police Department (SMPD) will continue to staff a Dispatcher in the Sierra Madre Police Station during the nighttime hours. This will allow the Dispatcher to handle walk-in lobby traffic, routine business calls such as overnight parking permits and other questions, and perform the other ancillary duties the night time dispatcher is required to complete. Additionally this will lessen the impact to the citizens when they call the Police Department.

FINANCIAL REVIEW

LASD will charge \$98,000 a month for their services. This price will remain in effect until June 30, 2016. Starting July 1, 2016 the monthly cost will increase to \$101,645 a month (4% projected increase); at which time the City Council will review a new contract to continue services.

Staff recommends that the City Council allocate \$400,000 from General Fund Reserves to pay for this contract through June 2016.

PUBLIC NOTICE

This item has been noticed through the regular agenda notification process. Copies of the report are available via the City's website at www.cityofsierramadre.com, at the City public counter, and the Sierra Madre Public Library. Notice of this item was also made by eBlast, and press releases to the local papers.

ALTERNATIVES

1. The City Council may approve the proposed Supplemental Law Enforcement Services Agreement with LASD for temporary nighttime patrol services beginning February 28, 2016 and approve the necessary funding from the General Fund Reserves.
2. The City Council may deny the proposed Supplemental Law Enforcement Services Agreement with LASD for temporary nighttime patrol services and provide staff with alternate direction.

STAFF RECOMMENDATION

Staff recommends the City Council approve the Supplemental Law Enforcement Services Agreement that provides for LASD to provide temporary nighttime patrol services beginning February 28, 2016 and approve the necessary funding in the amount of \$400,000 (February 28 to June 30 2016) from the General Fund Reserves.

Attachment (1):

"A" - Supplemental Law Enforcement Services Agreement between LASD and the City of Sierra Madre for Temporary Nighttime Patrol Services.

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CITY OF SIERRA MADRE**

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ATTACHMENT A – SHERIFF'S DEPARTMENT SH-AD 575 SERVICE LEVEL AUTHORIZATION

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CITY OF SIERRA MADRE**

This Supplemental Law Enforcement Services Agreement, hereinafter referred to as "Agreement," is entered into this ____ day of _____, 2016, by and between the COUNTY OF LOS ANGELES, hereinafter referred to as "County," and the CITY OF SIERRA MADRE, hereinafter referred to as "City."

RECITALS

- (a) Whereas, the City is desirous of contracting with the County for the performance of the supplemental law enforcement functions described herein by the Los Angeles County Sheriff's Department, hereinafter referred to as "Sheriff's Department;" and
- (b) Whereas, the County is agreeable to rendering such services on the terms and conditions set forth in this Agreement; and
- (c) Whereas, such Agreement is authorized and provided for by the provisions of Section 56-1/2 and 56-3/4 of the Charter of the County of Los Angeles and Section 51301 of the California Government Code; and
- (d) Whereas, the County is agreeable to rendering such supplemental law enforcement services, as available, on the terms and conditions set forth in this Agreement.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties mutually agree as follows:

1.0 SCOPE OF SERVICES

- 1.1 The County agrees, as available, through the Sheriff's Department, to provide supplemental law enforcement services for special events occurring within the City boundaries during the term of this Agreement. The classification and approximate numbers of personnel provided by the County will be determined and mutually agreed upon between the Sheriff's Department and City prior to each event, and set

forth in an operations plan and/or Sheriff's Department SH-AD 575 Service Level Authorization (See Attachment A) which shall be attached hereto as an Amendment to this Agreement and incorporated herein by this reference. The hours of duty performed by County employees will be established and agreed upon in accordance with the requested services.

- 1.2. The request for services shall be a written request on official City letterhead. The request shall contain specific dates of service, hours of operation, number of personnel requested, classification of personnel requested and duties and responsibilities associated with the type of service requested. For the purpose of performing said services, County shall furnish and supply, as available, all necessary labor, supervision, personnel, helicopters, equipment, communications, fuel, and supplies necessary to provide the services to be rendered hereunder. Notwithstanding the foregoing, the City may provide additional resources for the County to utilize in performance of the services. The request shall be signed by a representative of the City who is duly authorized to enter into such agreements for supplemental law enforcement services. The request shall be submitted to the Los Angeles County Sheriff's Department's Contract Law Enforcement Bureau located at 211 W. Temple Street, 7th Floor, Los Angeles, California 90012.
- 1.4 The City hereby grants to the County, the Sheriff's Department, and its personnel responding to requests for services herein the right to transmit and broadcast communications to the Sierra Madre Police Department's units via the Sierra Madre Police Department's primary dispatch frequency and/or any other law enforcement frequency for which the City is licensed by the FCC.
- 1.5 Except as otherwise specifically set forth in this Agreement, supplemental law enforcement services shall encompass duties and functions of the type coming within the jurisdiction of and customarily rendered by the Sheriff under the Charter of the County and the statutes of the State of California.

2.0 ADMINISTRATION OF PERSONNEL

- 2.1 In the event of a dispute between the parties to this Agreement as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner

of performance of such service, the City shall be consulted and a mutual determination thereof shall be made by both the Sheriff of Los Angeles County and the City's Chief of Police.

- 2.2 The rendition of the services performed by the Sheriff's Department, the discipline of officers, and other matters incident to the performance of such services and the control of personnel so employed shall remain with the County.
- 2.3 With regard to sections 2.1 and 2.2, the Sheriff's Department, in an unresolved dispute over the minimum level of performance of services, shall have final and conclusive determination as between the parties hereto.
- 2.4 All City employees who work in conjunction with the Sheriff's Department pursuant to this Agreement shall remain employees of the City and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the County based on this Agreement. No City employees shall become employees of the County.
- 2.5 For the purpose of performing services and functions pursuant to this Agreement and only for the purpose of giving official status to the performance thereof, every County officer and/or employee engaged in performing any such service and function shall be deemed to be an officer or employee of the City while performing such service for the City, as long as the service is within the scope of this Agreement and is a municipal function.
- 2.6 The City shall not be called upon to assume any liability for the direct payment of any Sheriff's Department salaries, wages, or other compensation to any County personnel performing services hereunder for said City. Except as herein otherwise specified, the City shall not be liable for compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his/her employment as a contract employee of the City.
- 2.7 As part of its compliance with all applicable laws and regulations relating to employee hiring, the County agrees that the County Civil Service Rules to which it is subject and which prohibit discrimination on the basis of non-merit factors, shall

for purposes of this Agreement be read and understood to prohibit discrimination on the basis of sexual orientation.

3.0 INDEMNIFICATION

- 3.1 City shall indemnify, defend, and hold harmless the County, its Special Districts, elected and appointed officers, employees, and agents from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or connected with the City's acts and/or omissions arising from and/or relating to this Agreement.
- 3.2 County shall indemnify, defend, and hold harmless the City, its Special Districts, elected and appointed officers, employees, and agents from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from or connected with the County's acts and/or omissions arising from and/or relating to this Agreement.

4.0 TERM OF AGREEMENT

The term of this Agreement shall commence upon execution by the Sheriff of Los Angeles County and shall terminate on June 30, 2016, unless sooner terminated or extended in whole or in part as provided for herein.

5.0 RIGHT OF TERMINATION

- 5.1 Either party may terminate this Agreement with or without cause by giving not less than sixty (60) calendar days advance written notice to the other party.
- 5.2 Notwithstanding the foregoing, the Sheriff's Department may cancel the provision of services with only ten (10) calendar days advance notice, or less in the event of exigent circumstances, if the Sheriff's Department concludes that there are insufficient personnel to provide the agreed upon services and still perform other Sheriff's Department duties as required by law.
- 5.3 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination, and, except as otherwise provided herein, each party shall be released from all obligations, which would otherwise accrue subsequent to the date of termination.

6.0 BILLING RATES

- 6.1 For and in consideration of the rendition of the supplemental law enforcement services to be performed by the County for the City under this Agreement, the City shall pay County for said services provided by County under the terms of this Agreement at the appropriate and prevailing billing rates set forth on Attachment A, Sheriff's Department SH-AD 575 Service Level Authorization, as established by the County Auditor-Controller. The billing rates listed shall be readjusted annually by the County Auditor-Controller effective July 1 of each year to reflect the cost of such service. In such case, the annual rate readjustment shall be attached to this Agreement as an Amendment consistent with Section 8.0, Amendments, of this Agreement to reflect the change in billing rates each fiscal year.
- 6.2 The billing rates depicted on Attachment A, Sheriff's Department SH-AD 575 Service Level Authorization, are developed by the County Auditor-Controller to reflect the County's actual costs in the compensation of employees at premium overtime rates (except Deputy Sheriff - Reserves), the administration of workers' compensation benefits, and the overhead of the County attributable to the provision of services pursuant to this Agreement. The foregoing rates are adjusted annually pursuant to the policies and practices adopted by the Los Angeles County Board of Supervisors governing the determination of such actual costs.

7.0 PAYMENT PROCEDURES

- 7.1 The County, through the Sheriff's Department, shall render to the City a summarized invoice which covers all services performed during said month, and the City shall pay County for all undisputed amounts within sixty (60) calendar days after date of said invoice.
- 7.2 If such payment is not delivered to the County office, which is described on said invoice, within sixty (60) calendar days after the date of the invoice, the County is entitled to recover interest thereon. For all disputed amounts, the City shall provide the County with written notice of the dispute including the invoice date, amount, and reasons for dispute within ten (10) calendar days after receipt of the invoice.

The parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) calendar days after the dispute resolution is memorialized.

7.3 Said interest shall be at a rate of ten percent (10%) per annum or any portion thereof, calculated from the date payment was due pursuant to Sections 7.1 and 7.2 above.

8.0 AMENDMENTS

All changes, modifications, or amendments to this Agreement must be in the form of a written Amendment duly executed by authorized personnel of the County and the City.

9.0 ASSIGNMENT, DELEGATION, AND SUBCONTRACTING

A party shall not assign its rights and/or subcontract, or otherwise delegate, its duties under this Agreement, either in whole or in part, without the prior written consent of the other party, and any attempted assignment or delegation without such consent shall be null and void.

10.0 AUTHORIZATION WARRANTY

The City represents and warrants that the person executing this Agreement for the City is an authorized agent who has actual authority to bind the City to each and every term, condition, and obligation of this Agreement and that all requirements of the City have been fulfilled to provide such actual authority.

11.0 GOVERNING LAW, JURISDICTION, AND VENUE

This Agreement shall be governed by, and construed in accordance with, the laws of the State of California. The parties agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles.

12.0 NOTICES

Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person named. Addresses

and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

Notices to the County shall be addressed as follows:

Los Angeles County Sheriff's Department
Contract Law Enforcement Bureau
Attn: Richard T. Mouwen, Captain
211 W. Temple Street, 7th Floor
Los Angeles, California, 90012

Notices to the City shall be addressed as follows:

City of Sierra Madre
Attn: Elaine Aguilar, City Manager
232 W. Sierra Madre Blvd.
Sierra Madre, California, 91024

13.0 VALIDITY

If any provision of this Agreement or the application thereof to any person or circumstance is held invalid, the remainder of this Agreement and the application of such provision to other persons or circumstances shall not be affected thereby.

14.0 WAIVER

No waiver by the parties of any breach of any provision of this Agreement shall constitute a waiver of any other breach or of such provision. Failure of the parties to enforce at any time, or from time to time, any provision of this Agreement shall not be construed as a waiver thereof.

15.0 ENTIRE AGREEMENT

This Agreement, including Attachment A, and any executed Amendments hereto or thereto, constitute the complete and exclusive statement of understanding of the parties which supercedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Section 8.0, Amendments, of this Agreement and signed by both parties.

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES AGREEMENT
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
CITY OF SIERRA MADRE**

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on their behalf by their duly authorized representatives on the dates indicated below.

COUNTY OF LOS ANGELES

By _____
JIM McDONNELL, SHERIFF

Date _____

CITY OF SIERRA MADRE

By _____
Elaine Aguilar
City Manager

Date _____

ATTEST:
City Clerk

By _____
City Clerk

APPROVED AS TO FORM:
Mary Wickham
County Counsel

By _____
Senior Deputy County Counsel

APPROVED AS TO FORM:
City Attorney

By _____



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

CONTRACT CITY LAW ENFORCEMENT SERVICES Service Level Authorization



CITY: Sierra Madre

FISCAL YEAR: 2015 - 2016

EFFECTIVE DATE: 2/28/2016

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
306	DEPUTY SHERIFF SERVICE UNIT				
307	40 Hour	0.0000	0.0000	0.0000	
308	56 Hour	0.0000	0.0000	0.0000	
309	70 Hour	0.0000	0.0000	0.0000	
310	84 Hour	2.0000	0.0000	2.0000	
	Non-Relief	0.0000	0.0000	0.0000	
301	DEPUTY SHERIFF SERVICE UNIT (BONUS LEVEL)				
302	40 Hour	0.0000	0.0000	0.0000	
303	56 Hour	0.0000	0.0000	0.0000	
305	70 Hour	0.0000	0.0000	0.0000	
	Non-Relief	0.0000	0.0000	0.0000	
335	GROWTH DEPUTY, UNITS (Non-Relief Only)				
336	Deputy	0.0000	0.0000	0.0000	
	Deputy, B-1	0.0000	0.0000	0.0000	
386	GRANT UNITS (Non-Relief Only)				
385	Deputy	0.0000	0.0000	0.0000	
	Deputy B-1	0.0000	0.0000	0.0000	
342	SUPPLEMENTAL POSITIONS (Non-Relief Only)				
353	Lieutenant	0.0000	0.0000	0.0000	
348	Sergeant	0.0000	0.0000	0.0000	
305	Sergeant (Motor)	0.0000	0.0000	0.0000	
354	Motor Deputy	0.0000	0.0000	0.0000	
345	Watch Deputy	0.0000	0.0000	0.0000	
344	Operations Assistant III	0.0000	0.0000	0.0000	
343	Operations Assistant II	0.0000	0.0000	0.0000	
329	Operations Assistant I	0.0000	0.0000	0.0000	
347	Crime Analyst	0.0000	0.0000	0.0000	
331	Security Officer	0.0000	0.0000	0.0000	
340	Custody Assistant	0.0000	0.0000	0.0000	
351	Law Enforcement Technician w/Vehicle	0.0000	0.0000	0.0000	
325	Station Clerk II	0.0000	0.0000	0.0000	
	Community Service Assistant w/Vehicle	0.0000	0.0000	0.0000	
	Other (Need to insert cost on Pg 2)	0.0000	0.0000	0.0000	
Routine City Helicopter Billing Agreement (Circle / Bold Selection)					YES NO
License Detail - Business License & Renewal Applications (Circle / Bold Selection)					YES NO
License Detail - Acts on Violations Observed within the City (Circle / Bold Selection)					YES NO

NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.

SH-AD 575 (REV. 03/15)

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HOURS OF SERVICE & ESTIMATED CHARGES

CITY: Sierra Madre 2/28/2016

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 6 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
DEPUTY SHERIFF SERVICE UNIT									
40 Hour	\$263,439	0	0.00	0.00	0.00	2086	0	0	0.0000
56 Hour	\$368,815	0	0.00	0.00	0.00	2920	0	0	0.0000
70 Hour	\$461,018	0	0.00	0.00	0.00	3650	0	0	0.0000
84 Hour	\$553,222	2	1,106,444.00	66,386.64	1,172,830.64	4380	8,760	525,600	4.8964
Non-Relief	\$239,490	0	0.00	0.00	0.00	1789	0	0	0.0000
DEPUTY SHERIFF SERVICE UNIT (BONUS LEVEL)									
40 Hour	\$277,549	0	0.00	0.00	0.00	2086	0	0	0.0000
56 Hour	\$388,568	0	0.00	0.00	0.00	2920	0	0	0.0000
70 Hour	\$485,710	0	0.00	0.00	0.00	3650	0	0	0.0000
Non-Relief	\$252,317	0	0.00	0.00	0.00	1789	0	0	0.0000
GROWTH DEPUTY UNITS (Non-Relief Only)									
Deputy	\$159,597	0	0.00	0.00	0.00	1789	0	0	0.0000
Deputy B-1	\$173,115	0	0.00	0.00	0.00	1789	0	0	0.0000
GRANT UNITS (Non-Relief Only)									
Deputy	\$159,597	0	0.00	0.00	0.00	1789	0	0	0.0000
Deputy B-1	\$173,115	0	0.00	0.00	0.00	1789	0	0	0.0000
SUPPLEMENTAL POSITIONS (Non-Relief Only)									
Lieutenant	\$254,368	0	0.00	N/A	0.00	1789	0	0	0.0000
Sergeant	\$209,999	0	0.00	N/A	0.00	1789	0	0	0.0000
Sergeant (Motor)	\$221,549	0	0.00	0.00	0.00	1789	0	0	0.0000
Motor Deputy	\$252,317	0	0.00	0.00	0.00	1789	0	0	0.0000
Watch Deputy	\$171,719	0	0.00	0.00	0.00	1789	0	0	0.0000
Operations Assistant III	\$115,722	0	0.00	N/A	0.00	1789	0	0	0.0000
Operations Assistant II	\$101,054	0	0.00	N/A	0.00	1789	0	0	0.0000
Operations Assistant I	\$81,331	0	0.00	N/A	0.00	1789	0	0	0.0000
Crime Analyst	\$116,293	0	0.00	N/A	0.00	1789	0	0	0.0000
Security Officer	\$97,816	0	0.00	0.00	0.00	1789	0	0	0.0000
Custody Assistant	\$94,302	0	0.00	0.00	0.00	1789	0	0	0.0000
Law Enforcement Technician w/Vehicle	\$87,208	0	0.00	0.00	0.00	1789	0	0	0.0000
Station Clerk II	\$75,191	0	0.00	N/A	0.00	1789	0	0	0.0000
Community Service Assistant w/Vehicle	\$59,757	0	0.00	0.00	0.00	1789	0	0	0.0000
Other (Need to insert cost in next column)		0	0.00	N/A	0.00	1789	0	0	0.0000
Public Safety Equipment (see Page 4)			0.00	N/A	0.00				
ESTIMATED COST FOR SERVICE UNITS **					\$1,106,444.00				
LIABILITY @ 6% =					\$66,386.64				
TOTAL ESTIMATED COST					\$1,172,830.64				
						HOURS	MINUTES	PERSONNEL	
						DEPUTY	8,760	525,600	4.8964
						DEPUTY, B-1	0	0	0.0000
						LT/SERGEANT	0	0	0.0000
						CSA	0	0	0.0000
						CIVILIAN	0	0	0.0000
SH-AD 575 (REV. 03/15)									

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

CONTRACT CITY LAW ENFORCEMENT SERVICES

DEPLOYMENT SURVEY

EFFECTIVE DATE: 2/28/2016

City: Sierra Madre

SERVICE UNIT	TOTAL UNITS PURCHASED	DEPLOYMENT										TOTAL UNITS ASSIGNED
		GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SPECIAL ASSIGN	D.B.	TEAM LEADER	
		EM	DAY	PM	EM	DAY	PM					
DEPUTY, GENERALIST												
40 Hour	0											0
56 Hour	0											0
70 Hour	0											0
84 Hour	2	2										2
Non-Relief	0											0
Motor	0											0
DEPUTY, BONUS I												
40 Hour	0											0
56 Hour	0											0
70 Hour	0											0
Non-Relief	0											0
GROWTH DEPUTY												
Deputy	0											0
B-1	0											0
GRANT DEPUTY												
Deputy	0											0
B-1	0											0

REPORT PREPARED BY: _____

DATE: _____

APPROVED BY: _____

UNIT COMMANDER

DATE: _____

CITY APPROVAL BY: _____

CITY OFFICIAL "I certify that I am authorized to make this commitment on behalf of the City"

DATE: _____

PROCESSED AT CLEB BY: _____

DATE: _____

BILLING MEMO REQUIRED AND SUBMITTED:

(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED:

ORGANIZATIONAL CHART REQUIRED AND SUBMITTED:

DUTY STATEMENT REQUIRED AND SUBMITTED:

MINUTE PROGRAM IN RAPS UPDATED:

YES	NO

SH-AD 575 (REV. 03/15)

2015 - 2016
Sierra Madre
PUBLIC SAFETY EQUIPMENT USE RATES

ANNUAL COSTS WITH MAINTENANCE & FUEL

Vehicle Type	# of	Initiated FY 15/16	# of	Initiated FY 14/15
Ford Taurus with MDC:		\$ 13,776		\$ 13,833
Ford Utility (Explorer) with MDC:		\$ 15,179		\$ 14,585

ANNUAL COSTS WITH MAINTENANCE (NO FUEL)

Vehicle Type	# of	Initiated FY 15/16	# of	Initiated FY 14/15
Ford Taurus with MDC:		\$ 10,596		\$ 10,653
Ford Utility (Explorer) with MDC:		\$ 11,999		\$ 11,405

ANNUAL COSTS WITH AIR TIME & SOFTWARE MAINTENANCE

	# of	Year 1	# of	Year 2	# of	Year 3	# of	Year 4	# of	Year 5
MDC (CF-31) Only for City Install		\$ 5,412		\$ 5,412		\$ 786		\$ 786		\$ 786
MDC (CF-31/19) Only		\$ 5,412		\$ 5,412		\$ 786		\$ 786		\$ 786

ALPR w/ Install on LASD Vehicle		\$ 4,650		\$ 4,650		\$ 4,650		\$ 4,650		\$ 4,650
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B/W Patrol Vehicle		\$ 61,161
Solid Sedan		\$ 39,698

For Contract Additions

For Contract Additions

Cost of all Equipment Purchased: \$ -

Notes:

1. MDC & ALPR Costs for maintenance and upgrades after year 5 will be adjusted.
2. After Year 5 vehicles will be returned to LASD for reuse unless City exercises option to keep current vehicle.
3. MDC Equipment Costs Paid in Years 1 & 2
4. Other vehicle pricing available upon request

SH-AD 575 (REV. 03/15)